

FONDO DE PENSIONES PUBLICAS DEL NIVEL NACIONAL - FOPEP				
EJECUCION PRESUPUESTAL 2025				
FONDO	APROPIACIÓN VIGENTE (\$)	TOTAL EJECUCIÓN PRESUPUESTAL ACUMULADA A DICIEMBRE -31-25	% EJECUTADO	APROPIACIÓN DISPONIBLE (SALDO POR EJECUTAR)
CAJANAL	11,106,781,084.000	9,483,861,055,034	85.39%	1,622,920,028,965.77
C.V.C.	37,538,451,000	23,933,628,685	63.76%	13,604,822,314.68
FONCOLPUERTOS	1,240,267,838,000	883,033,037,263	71.20%	357,234,800,736.83
APORTES SALUD-FONCOLPUERTOS	93,427,007,000.00	88,349,885,800	94.57%	5,077,121,200.00
FONPRENOR	9,600,000.00	9,600,000	100.00%	-
SUPER IND. Y COMERCIO	630,185,000	529,445,338	84.01%	100,739,661.66
SUPERSOCIEDADES	15,853,182,000	519,971,923	3.28%	15,333,210,076.55
SUPERFINANCIERA	310,428,000	310,340,250	99.97%	87,750.01
CAJA AGRARIA	337,379,547,000	278,390,864,604	82.52%	58,988,682,396.36
CARBOCOL	4,579,180,000	292,172,605	6.38%	4,287,007,394.57
CAMINOS VECINALES	230,130,000	111,734,227	48.55%	118,395,773.16
MINERCOL EN LIQUIDACION	7,083,225,000	6,206,557,911	87.62%	876,667,088.72
INCORA EN LIQUIDACION	87,056,320,000	72,704,615,820	83.51%	14,351,704,180.04
FOCINE	280,569,000	257,159,151	91.66%	23,409,848.82
INURBE	732,364,309	307,728,988	42.02%	424,635,321.28
AUDIOVISUALES	1,017,354,000	555,524,557	54.60%	461,829,442.78
INRAVISION	80,867,010,000	45,151,825,076	55.83%	35,715,184,924.35
ADPOSTAL	137,495,960,000	119,553,289,790	86.95%	17,942,670,210.27
ISS	646,512,462,000	541,970,040,695	83.83%	104,542,421,305.41
MINISTERIO DE COMUNICACIONES	17,593,181,000	15,055,837,395	85.58%	2,537,343,604.62
INEA	1,023,823,000	883,136,596	86.26%	140,686,404.09
INAT	1,662,405,000	1,396,049,522	83.98%	266,355,477.61
CAPRESUB	39,641,056,000	21,784,837,227	54.96%	17,856,218,773.12
CAPRECOM	31,464,700,000	24,326,285,598	77.31%	7,138,414,402.48
INVIAS	3,529,251,000	2,658,945,167	75.34%	870,305,832.82
TELEARMENIA	272,328,000	199,146,515	73.13%	73,181,484.96
TELECALARCA	10,200,000	4,039,450	39.60%	6,160,550.08
TELECARTAGENA	7,959,698,000	1,732,351,122	21.76%	6,227,346,878.45
TELEHUILA	37,476,000	13,431,183	35.84%	24,044,817.01
TELESANTAMARTA	468,100,000	25,856,584	5.52%	442,243,416.31
TELENARIÑO	4,893,410,000	2,390,069,221	48.84%	2,503,340,779.38
TELETOLIMA	3,032,290,000	2,187,683,555	72.15%	844,606,445.15
TELECOM	1,151,302,869,000	833,074,356,890	72.36%	318,228,512,109.55
CFT	7,409,975,000	6,496,973,445	87.68%	913,001,554.93
CNT	5,105,322,000	4,510,356,406	88.35%	594,965,594.06
ISS ARL	442,045,242,000	429,325,811,842	97.12%	12,719,430,157.99
ZONAS FRANCAS	2,411,494,000	2,042,865,022	84.71%	368,628,977.76
CORELCA	622,873,000	547,677,158	87.93%	75,195,841.84
PROSOCIAL	735,067,000	687,242,507	93.49%	47,824,492.63
INTRA	761,406,000	668,627,165	87.81%	92,778,834.67
MOPT	3,733,568,000	3,222,749,408	86.32%	510,818,592.47
ALCALIS	56,597,489,000	47,023,586,065	83.08%	9,573,902,935.45
INDERENA	21,979,486,000	18,779,697,969	85.44%	3,199,788,030.83
IDEMA	54,931,947,000	44,925,033,623	81.78%	10,006,913,376.79
TOTAL	15,657,276,552,309	13,010,011,124,353		2,647,265,427,956