

CONCEPTO	APROPIACIÓN VIGENTE (\$)	TOTAL EJECUCIÓN PRESUPUESTAL ACUMULADA	% EJECUTADO	SALDO POR EJECUTAR
CAJANAL	7.229.262.536.000	7.201.601.260.379,59	99,62%	27.661.275.620
C.V.C.	23.352.954.000	23.122.213.111,85	99,01%	230.740.888
FONCOLPUERTOS	681.610.543.000	674.519.217.797,35	98,96%	7.091.325.203
APORTES SALUD-FONCOLPUERTOS	70.065.157.000	68.280.046.300,00	97,45%	1.785.110.700
SUPER IND. Y COMERCIO	369.607.000	367.999.980,29	99,57%	1.607.020
SUPERSOCIEDADES	13.265.492.000	6.470.797.669,16	48,78%	6.794.694.331
SUPERFINANCIERA	198.841.000	155.841.270,17	78,37%	42.999.730
CAJA AGRARIA	256.577.854.000	251.745.473.483,96	98,12%	4.832.380.516
CARBOCOL	4.630.289.000	3.300.692.879,93	71,28%	1.329.596.120
CAMINOS VECINALES	198.415.000	138.459.344,32	69,78%	59.955.656
MINERCOL EN LIQUIDACION	3.468.708.000	3.519.226,17	0,10%	3.465.188.774
INCORA EN LIQUIDACION	57.344.289.000	54.849.184.938,77	95,65%	2.495.104.061
FOCINE	179.629.000	175.183.903,94	97,53%	4.445.096
INURBE	380.885.000	44.395.561,63	11,66%	336.489.438
AUDIOVISUALES	619.341.000	583.121.308,38	94,15%	36.219.692
INRAVISION	53.767.857.000	50.082.014.651,27	93,14%	3.685.842.349
ADPOSTAL	90.902.180.000	88.848.369.966,78	97,74%	2.053.810.033
ISS	480.576.001.000	472.483.602.480,09	98,32%	8.092.398.520
MINISTERIO DE COMUNICACIONES	12.781.244.000	12.209.748.036,63	95,53%	571.495.963
INEA	1.131.542.000	447.098.338,89	39,51%	684.443.661
INAT	1.504.890.000	1.255.484.705,06	83,43%	249.405.295
CAPRESUB	27.348.892.000	24.305.791.315,33	88,87%	3.043.100.685
CAPRECOM	20.504.855.000	20.379.629.861,60	99,39%	125.225.138
INVIAS	2.292.983.000	1.478.088.392,18	64,46%	814.894.608
TELEARMENIA	223.281.000	212.232.644,39	95,05%	11.048.356
TELECALARCA	6.782.000	5.749.026,23	84,77%	1.032.974
TELECARTAGENA	6.359.911.000	5.898.476.479,28	92,74%	461.434.521
TELEHUILA	55.391.000	25.163.774,21	45,43%	30.227.226
TELESANTAMARTA	518.499.000	474.237.727,85	91,46%	44.261.272
TELENARINO	3.442.490.000	3.258.168.627,75	94,65%	184.321.372
TELETOLIMA	1.876.863.000	1.849.048.085,72	98,52%	27.814.914
TELECOM	734.883.459.000	732.928.550.063,10	99,73%	1.954.908.937
CFT	5.932.496.000	5.767.954.774,86	97,23%	164.541.225
CNT	4.011.557.000	3.290.146.133,70	82,02%	721.410.866
ISS ARL	284.554.398.000	282.109.377.157,22	99,14%	2.445.020.843
ZONAS FRANCAS	1.219.001.000	203.679.552,27	16,71%	1.015.321.448
CORELCA	1.000.000.000	71.121,60	0,01%	999.928.878
PROSOCIAL	747.130.000	564.004.411,72	75,49%	183.125.588
<b>TOTAL</b>	<b>10.077.166.242.000</b>	<b>9.993.434.094.483</b>	<b>99,17%</b>	<b>83.732.147.517</b>